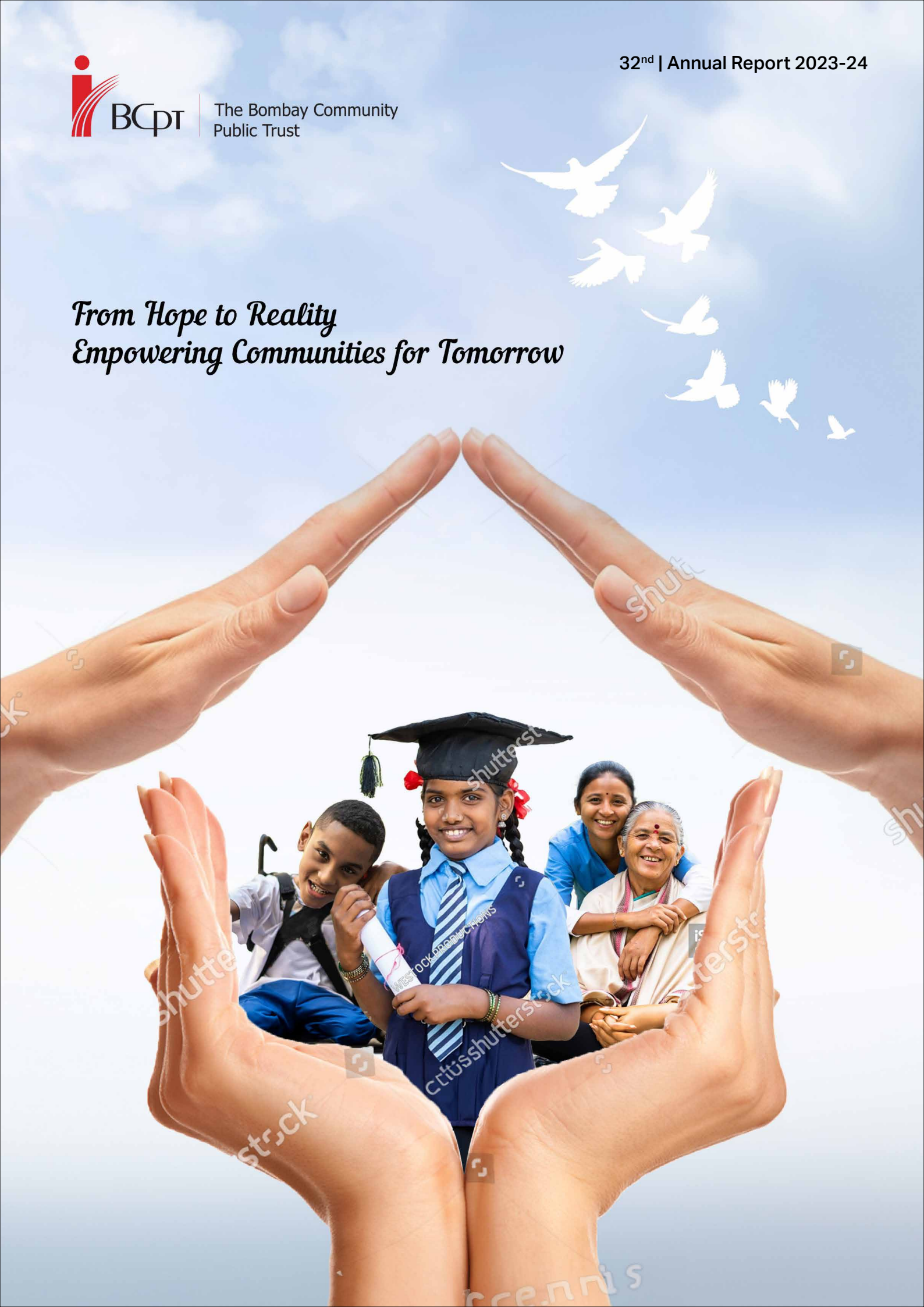
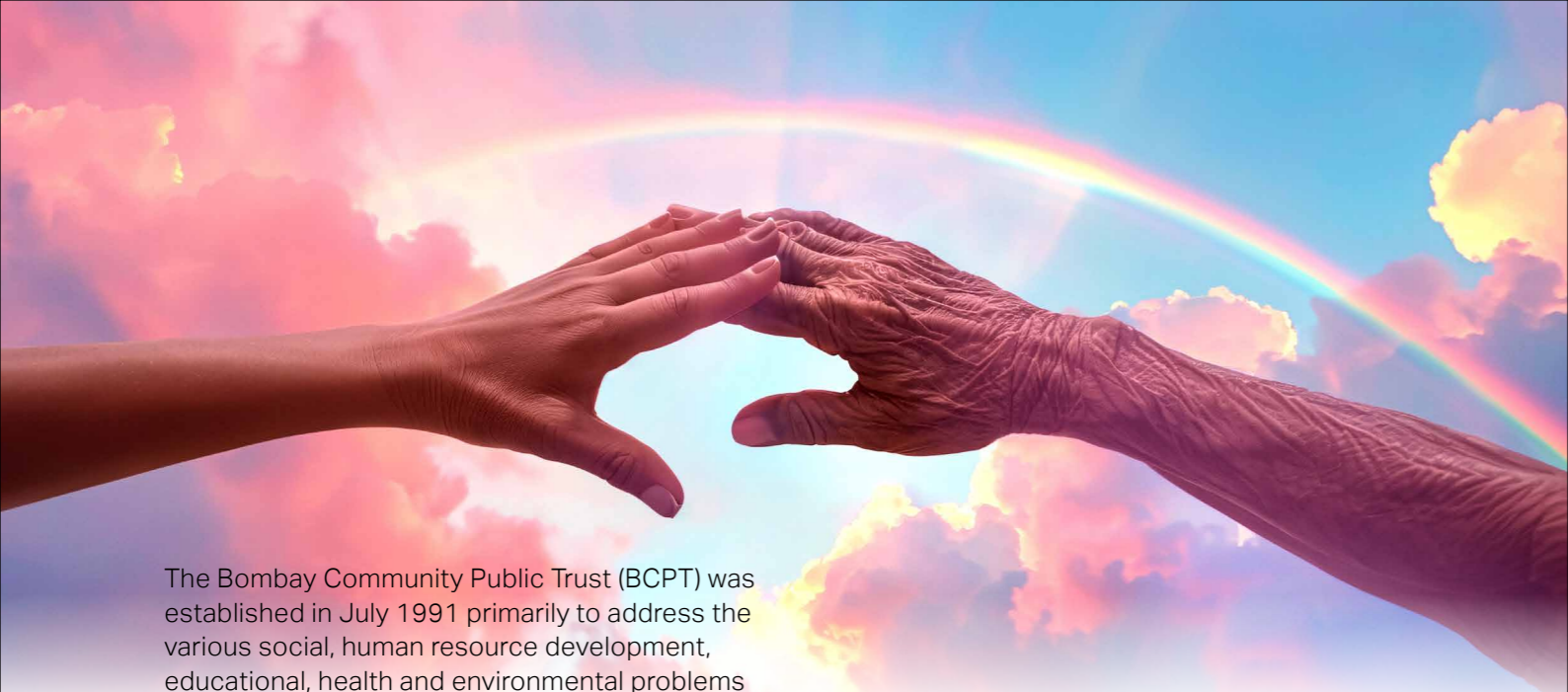


*From Hope to Reality
Empowering Communities for Tomorrow*





The Bombay Community Public Trust (BCPT) was established in July 1991 primarily to address the various social, human resource development, educational, health and environmental problems affecting the citizens of Mumbai.

The Charter of BCPT provides for promotion and funding of institutions and welfare agencies involved in public works, health, family planning, encouraging sports, improving playground facilities, addressing environmental issues and keeping the city of Mumbai clean and green. The Trust primarily provides funding to voluntary agencies trying new approaches to problems outside government and private sector.



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BOARD OF TRUSTEES

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Driven by our mission to uplift those in need, BCPT's commitment to serving vulnerable communities in Mumbai has grown stronger with every passing year. Our focus on education for children and youth, health care for senior citizens, and support for people with disabilities remains central to our efforts. These areas are critical to building a more inclusive and compassionate society, and our work in these fields has far-reaching impacts.

Education is the cornerstone of progress. By empowering children and youth through quality education, we are not only shaping their future but also contributing to the development of a more equitable society. Education opens doors to opportunities, breaks the cycle of poverty, and instills a sense of hope and purpose in young minds. Our programs aim to provide holistic education that nurtures not just academic excellence but also life skills and values, ensuring that these young individuals grow into responsible citizens who can contribute positively to society. We also provide access to education to needy and meritorious students through our scholarship programmes.

Equally important is our focus on the health and well-being of senior citizens. With an aging population, it is crucial to ensure that our elders are cared for with dignity and respect. Access to proper healthcare, emotional support, and social engagement can significantly improve the quality of life for senior citizens. Our initiatives in this area aim to address the specific needs of the elderly, ensuring they live their later years with good health, security, and happiness.

Support for people with disabilities is another critical pillar of our work. Inclusivity is at the heart of a just society, and by providing necessary support, we help individuals with disabilities overcome challenges and lead fulfilling lives. Whether through vocational training, access to assistive devices or support to entrepreneurs with disability, our efforts are focused on creating opportunity for people with disabilities to thrive.

Through our dedication to these areas, we are helping to build a better future for all. We believe that by investing in education, health, and support for the disabled, we are creating lasting change that will positively impact generations to come.

Finances

Resources

Our resources come from three basic sources: interest on our corpus, donations, and earmarked funds.

Corpus and interest earned

As of March 31, 2024, the corpus of BCPT stood at ₹9.92 crores, with 63% allocated to the general corpus and 37% to the earmarked corpus. During the financial year 2023-24, BCPT received a corpus donation of ₹ 3.00 lakhs towards Earmarked Corpus (in contrast to ₹ 2 lakhs towards General Corpus and 2 lakhs towards Earmarked corpus in FY 2022-23). The interest on corpus for the financial year 2023-24 amounted to ₹ 99.43 lakhs decrease from ₹ 1.06 crore in the previous financial year.

Break up of donations received

Type of Donation received	In FY 2023-24		In FY 2022-23	
	Amount in ₹	%	Amount in ₹	%
General corpus	0	0	2,00,000	16.49
Earmarked corpus	3,00,000	9.21%	2,00,000	16.49
Earmarked funds	29,59,000	90.79%	8,08,600	66.68
Voluntary contribution	0		4,000.00	0.33
Total	32,59,000	100	1,06,18,366	100

Outflows

Disbursement

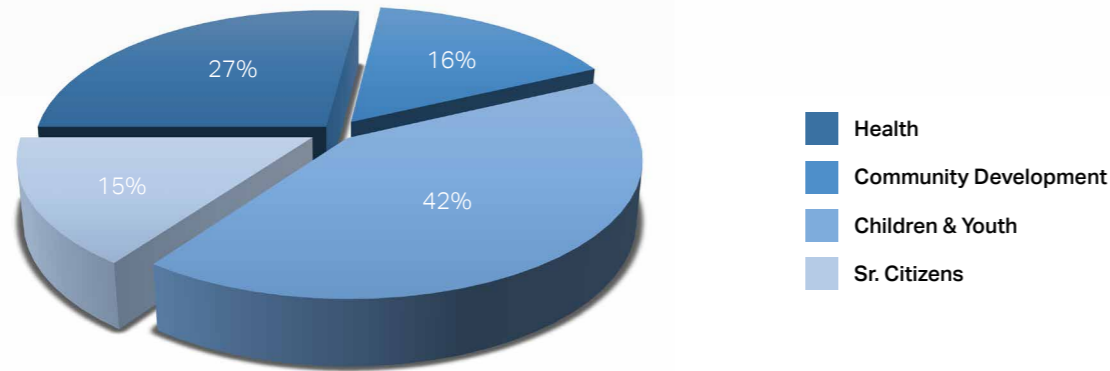
During the financial year 2023-24 the Trust disbursed a total of ₹ 88,89,446, compared to ₹ 66,06,994 in 2022-23. The details of disbursement through the Trust's own funds and earmarked funds are shown below.

Disbursement FY 2023-24

Particulars	In FY 2023-24		In FY 2022-23	
	Amount in Rs.	%	Amount in Rs.	%
Own Funds (corpus income)	49,26,663	55.42%	55,03,538	83.30%
Earmarked Funds	39,62,783	44.58%	11,03,456	16.70%
Total	88,89,446	100	66,06,994	100

Sector-wise distribution of grants

Grants have been disbursed for engagement in four sectors. The percentage of the grant allotted to each sector is displayed in the chart given below.



Board of Trustees

The Board of Trustees of BCPT convened five times in FY 2023-24. The first meeting during the reporting year took place on 13th July 2023, the second on 13th September 2023, third meeting on 29th November 2023, fourth meeting on 16th February, 2024 and fifth meeting on 13th March 2024. During the meeting held on 13th September 2023, Mr. Haren Parekh was appointed as a member of the Board of Trustees of BCPT.

Acknowledgements

The Trustees express gratitude to HDFC Ltd. for generously providing office space in Ramon House, and they wish to place on record their appreciation for this generous gesture. Additionally, thanks are extended to the Corporate Communication Department, Administration Department, and the IT Department of HDFC for their valuable support.

The Trustees express their appreciation for the principal, teachers, and 25 students of V. K. Krishna Menon College, Bhandup, and 8 students of MMP Shah Women's College (Matunga), who volunteered in large numbers for the English E.Teach program. This initiative proved beneficial to 1998 primary school children from 8 schools in the Greater Mumbai area.

The Trustees express their gratitude to all the partners, donors, and volunteers associated with BCPT, and they hope for their continued support in the coming years. The efforts of the staff are also acknowledged, recognizing their sincere work in fulfilling the objectives of BCPT.

We express our gratitude to M/s G.K. Choksi and Co., Chartered Accountants, for their services and assistance in completing the financial audit on time.

Children & Youth



PROJECT TITLE BCPT SCHOLARSHIP PROGRAMME

During the year under review, a total of 115 students benefited from the various scholarship schemes run and managed by BCPT, with a total investment of ₹ 11,56,700/-

Table 1: Number of beneficiaries and amount spent on scholarship schemes

Sr.No.	Scholarship Scheme	Boys	Girls	Total	Amount
1	H T Parekh Memorial Scholarships	10	23	33	3,00,000
2	Narotam Sekhsaria Foundation Higher Secondary Award	29	33	62	6,54,000
3	Anand Bhatt Memorial Corpus Fund	1	1	2	38,000
4	Rajni Patel Memorial Smruti Awards	1	1	2	12,000
5	H T Parekh Foundation (FCRA)	1	4	5	43,0000
6	American Club for International Women (FCRA)	-	10	10	90,000
7	Mumbai Connexions	1	-	1	19,700
Total		43	72	115	11,56,700

WORKSHOP / WEBINAR

Four Workshops and webinars were organised for recipients of Narotam Sekhsaria Foundation Higher Secondary Award.

1. A virtual session on "Communication Skills" for awardees of the "BCPT-Narotam Sekhsaria Foundation (NSF) Higher Secondary Award" pursuing HSC was held on Friday, 8th September 2023, from 3:00 pm to 6:00 pm. Conducted by Ms. Nidhi Mishra, Senior Counselor at Growth Centre, the session benefited a total of 25 students.
2. An online session on "Study Habits" for awardees of the "BCPT-Narotam Sekhsaria Foundation (NSF) Higher Secondary Award" was held on Friday, 22nd October 2023, from 3:00 pm to 6:00 pm. The participants included current HSC students and selected graduates from the 2022-23 academic year. Led by Ms. Nidhi Mishra, Counselor at Growth Centre, the session was attended by 22 students.
3. "Career Guidance" – sessions

A session for newly selected awardees of the "BCPT- Narotam Sekhsaria Foundation (NSF) Higher Secondary Award" was held on Sunday, 21st January 2024, from 10:00 am to 1:30 pm at the NSF office in Nariman Point. The session, conducted by Dr. Vijaylaxmi Shinde, Principal of Chikitsak Samuha's Shirolkar High School, benefited 27 students. Additionally, an online session was organized on 18th February 2024 for three students who were unable to attend the offline session.



4. An online session on "Staying Focused" for awardees of the "BCPT-Narotam Sekhsaria Foundation (NSF) Higher Secondary Award" was held on Monday, 12th February 2024, from 3:00 pm to 5:00 pm. Conducted by Ms. Nidhi Mishra, Senior Counselor at Growth Centre, this session benefited a total of 36 students.

Mentoring Programme

Mentors were identified for all 30 newly selected students. In pairing students with mentors, careful consideration was given to align the students' goals and aspirations with the mentors' expertise, ensuring tailored guidance to help students achieve their objectives.

CASE STUDY

SELECTED CASE-STUDIES OF SCHOLARSHIP PROGRAMME 2023-24

All scholarships awarded by the BCPT under various schemes are intended for deserving and meritorious students in need. Presented below are selected case studies of students whose inspiring stories showcase the benefits of these scholarships.

Deepali Radheshyam Tiwari

Deepali's story is a shining example of dedication and excellence, greatly supported by the scholarships she received. As a recipient of the BCPT-NSF Scholarship from 2019 to 2021 and the prestigious BCPT – H.T. Parekh Memorial Scholarship from 2021 to 2024, Deepali's academic journey has been remarkable.



With the BCPT – H.T. Parekh Memorial Scholarship, Deepali pursued a Bachelor of Computer Applications and graduated in 2024 with an excellent 90.25% from Dr. BMN College of Home Science, Matunga.

Deepali's ambitions extend beyond her current achievements, as she aspires to pursue an MBA in Finance and Technology. Her family, consisting of five members, has been a pillar of support throughout her journey. Her father's general store and her mother's dedication as a homemaker have been complemented by the scholarships, ensuring that financial limitations did not hinder her educational goals.

Deepali also has two younger sisters; one is studying in the 7th Standard, and the other is in her second year of B.Com.

Deepali's story is one of hard work, perseverance, and the relentless pursuit of her dreams. Her journey serves as an inspiring example for her peers and highlights the transformative power of financial assistance in education.

Deepali's exceptional performance in the SSC examination in 2019, where she secured an outstanding 92.00% from Hare Krishna N.C.T. Convent High School, earned her the initial scholarship. This financial support allowed her to focus on her studies without the burden of financial constraints. Continuing her academic success, she completed her HSC from Jai Hind College in 2021 with an impressive 91.17%, again aided by the scholarship that covered her educational expenses.

Ms. Manasi Santosh Sawant

Manasi's academic journey is a remarkable tale of perseverance and ambition, significantly supported by the scholarships she received. Awarded the BCPT-NSF Scholarship from 2019 to 2021, the BCPT-Manashni Foundation Scholarship from 2021 to 2023, and the prestigious



BCPT-H.T. Parekh Memorial Scholarship in 2023-24, Manasi's success story highlights the transformative power of financial assistance.

Manasi excelled in her SSC examination, securing an impressive 91.4% from St. Teresa's High School in 2019. This achievement earned her the BCPT-NSF Scholarship, which provided crucial financial support and allowed her to focus on her studies. Continuing her academic brilliance, she scored 97.17% in her HSC from Jai Hind College in 2021. The BCPT-Manashni Foundation Scholarship during this period enabled her to access resources and opportunities that further enhanced her educational experience.

In 2024, Manasi graduated with a Bachelor's degree in Commerce from KC College, achieving a stellar 89.30% (9.4 Pointer out of 10, A+ Grade). The BCPT-H.T. Parekh Memorial Scholarship played a vital role in easing the financial burden during her college years, allowing her to concentrate on her coursework without worrying about tuition fees.

Currently, Manasi is pursuing her CA and M.Com, with plans to further her education by pursuing an LLB. Her family consists of herself and her mother, a homemaker. They rely on the rent from a shop owned by Manasi's grandfather, which generates ₹40,000 per month. This amount is shared equally between Manasi's family and her uncle, providing them with ₹20,000 per month. Despite this modest income, the scholarships have been a crucial factor in enabling Manasi to pursue her ambitious educational goals.

The financial support from the scholarships has not only alleviated the economic strain on her family but also empowered Manasi to aim high and overcome challenges. Her determination to pursue her goals and her resilience in the face of adversity make her an inspiring figure for her peers.

Zeba Shamim Qureshi

Zeba's journey through academia is both inspiring and noteworthy, significantly aided by the scholarships she received. As a recipient of the BCPT-Manashni Foundation Scholarship from 2018 to 2023, and the prestigious BCPT-H.T. Parekh Memorial Scholarship in 2023-24, Zeba's achievements reflect the crucial role of financial support in her educational success.



Zeba secured an impressive 81.20% in her SSC examination from Nehru

Nagar Municipal Urdu School in 2018. This achievement earned her the BCPT-Manashni Foundation Scholarship. She continued to excel academically, completing her HSC from Ramniranjan Jhunjhunwala College with 83.33% marks. The sustained support from the scholarships allowed her to access necessary educational resources and opportunities.

In 2024, Zeba graduated with a Bachelor of Vocation in Medical Imaging Technology (B.Voc. in MIT) from the Paramedical Institute of Education and Research, achieving an outstanding 80%. The BCPT-H.T. Parekh Memorial

Scholarship played a vital role during her college years, covering tuition fees and other educational expenses, thereby alleviating the financial strain on her family and allowing Zeba to focus on her coursework and practical training.

Currently, Zeba is seeking a job in the Radiology department and is planning to pursue an MBA in healthcare to further enhance her expertise and career prospects. Her family consists of seven members, including her parents and siblings. Her father is a dedicated shoemaker, and her mother is a homemaker. Zeba's sisters are married, and her younger brother is currently studying in the 11th standard. Despite the family's modest income, the scholarships have been a cornerstone in Zeba's academic journey, enabling her to pursue her dreams without financial hindrance.

Zeba's story is a testament to her hard work, resilience, and ambition. The financial support from the scholarships not only alleviated economic pressure but also empowered her to strive for excellence in her professional journey. Her achievements underscore the transformative impact of scholarships in helping talented students realize their full potential and serve as an inspiration to others.

Tejas Prakash Pashte

Tejas's exceptional academic journey is indeed inspiring. As a recipient of the BCPT - Narottam Sekhsaria Foundation (NSF) Scholarship from 2019-2021, the BCPT-Manashni Foundation Scholarship from 2021-2023, and the BCPT-H.T. Parekh Memorial Scholarship in 2023-24, Tejas's achievements highlight the transformative impact of financial support on his educational success.



Tejas's academic excellence is evident from his impressive scores: he secured 92.20% in his SSC examination from Atmoday Vidyamandir BMC School in 2019 and 95.83% in his HSC from KES Junior College in 2020. These remarkable achievements earned him the BCPT-NSF Scholarship, which provided crucial financial assistance, allowing him to focus on his studies without worrying about financial constraints, which greatly contributed to his outstanding performance.

Tejas completed his Bachelor's Degree in Accounting and Finance (B. Com) in 2024, scoring an impressive 8.76 CGPI from M. L. Dahanukar College. The BCPT-Manashni Foundation Scholarship during this period played a vital role

in easing the financial burden on his family, covering tuition fees and other educational expenses.

Additionally, the BCPT-H.T. Parekh Memorial Scholarship in 2023-24 provided Tejas with the financial stability needed to continue his education and professional development. Tejas successfully passed the CPT and is currently pursuing his CA Articleship at Desai Haribhakti and Co., a significant milestone in his career path.

Tejas lives with his uncle, aunt, and two cousins, making up a close-knit family of five. His uncle works at the airport in a courier company, and his aunt is a homemaker. His elder cousin has completed a degree in hotel management and is currently working in a hotel, while his younger cousin recently graduated with a degree in Accounting and Finance. Tejas's parents are no longer alive, making his achievements and determination all the more inspiring.

Tejas's story is one of overcoming adversity and striving for excellence. Despite the challenges he has faced, the scholarships he received have been instrumental in supporting his education and career aspirations. He continues to pursue his goals with determination and resilience, making his family proud and setting a bright path for his future.

PROJECT TITLE **BCPT ENGLISH E.TEACH PROJECT**

NGO Partner	: Khushi Educational and Social Trust
Partner Colleges	: VK Krishna Menon (Bhandup) & MMP Shah women's collage (Matunga)
Project Site	: Navtarun Utkarsh Vidyalay - Mulund (East), Shivai Vidyalay - Bhandup (East), Dyanprakash Vidyalay - Ghatkopar(West), Lokmanya Prathamik - Mulund (East), Parag Vidyalay - Bhandup (West), Anjuman Tabligul Islam - Kurla, Shivaji Prathamik - Ghatkopar (East), Anjuman Khairul Islam girl's school - Kurla Anjuman Khairul Islam boy's school - Kurla
Amount Disbursed	: ₹3.30 lakh

BCPT-English E. Teach is a socially conscious effort to provide both online and offline quality education to children from economically weaker segments of society. The project, which started in 2009, has been instrumental in producing 889 high-quality interactive animated films to be used as educational resources for teaching English to primary school children. In FY 2022-2023, the FLA videos were converted to MP4 format. The BCPT logo and an end card were inserted in each video. Relevant descriptions were added in the description box under each video, and the videos were tagged to YouTube Kids. This was done with the help of BMN College of Home science affiliated to SNTD Women's University. Additionally, a new YouTube channel for English E.Teach was (<https://www.youtube.com/@bcpteteach7461/about>) started.

In the academic year 2023-24, the E.Teach project commenced with two training programs conducted for student volunteers from VK Krishna Menon College (Bhandup) and MMP Shah Women's College (Matunga). During these training sessions, volunteers were familiarized with the EET videos and introduced to the methodology of teaching English to primary school children using these videos. They were also acquainted with various methods of reinforcing learning, and the reporting formats were explained to them.

The objective of this initiative was to provide quality education in English to students from affordable schools and to create an opportunity for college youth to gain first-hand experience in teaching and to become familiar with the socio-economic conditions at the grassroots level.



School Name	No. of Students
Navtarun Utkarsh Vidyalay, Mulund	83
Shivai Vidyalay, Nahur	277
Dyanprakash Vidyalay, Ghatkoper	740
Lokmanya Prathamik, Mulund	138
Parag Vidyalay, Bhandup	694
Anjuman Tabligul Islam, Kurla	249
Shivaji Prathamik, Ghatkoper	278
Anjuman Khairul Islam girl's school, Kurla	351
Anjuman Khairul Islam boy's school, Kurla	188
Total :	1998

A total of 1998 students from 9 schools have benefited from this initiative, and 33 volunteers from 2 colleges participated in it.

Pre-tests and post-tests were conducted in schools to evaluate the success of the English E-Teach initiative. It was observed that the concepts were well understood by students, with an increase in vocabulary and an improvement in the understanding of the English language. Students are now making efforts to speak English confidently.

PROJECT TITLE **JEEVAN ANKUR – BALWADI (PRE-SCHOOL)**

NGO Partner	: Jeevan Dhara
Project Site	: Cheeta Camp and Sathenagar
Amount Disbursed	: ₹3.55 lakh (A BCPT Bal Varsha Prathisthan Fund & BCPT-Purviz Homi Banaji Corpus Fund)

Jeevan Dhara began with one man's effort to alleviate the pain and suffering of the poor. Gene D'Silva, the founder, initiated his outreach work in 1998 in Cheeta Camp, Trombay, Mumbai, Asia's second-largest slum community. Jeevan Dhara actively engages with women, children, and adolescent groups, establishing various centers in Mankhurd, Cheeta Camp, and Govandi. The organization runs Balwadies, conducts study classes for school-going children, adult literacy classes, and vocational training classes.



PROJECT SUPPORTED BY THE BCPT

BCPT supported four Balwadies, benefiting a total of 130 children (63 boys and 67 girls) regularly throughout the year. The Balwadi program caters to children aged 3 to 6 years from socio-economically disadvantaged families, helping them integrate into mainstream education. A key aspect of preschool education is motivating and supporting parents to enroll their children in school at the right age. The program emphasizes physical, cognitive, and socio-emotional development through activities such as teaching English, Mathematics, Environmental Science, conversation, festival celebrations, drawing, and craft. Children are also prepared for school admission interviews.

During the reporting period, in addition to regular activities, sessions on health, hygiene, nutrition, and parenting tips were conducted. Quarterly measurements of each child's weight and height were taken, regular parent meetings were held, and guidance and assistance for school admissions were provided.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

- 1. Physical Development:**
 - Quarterly health checks ensured that children's growth was on track. It was important to inform each parent if the increase in weight and height of their child was according to their age standards.
 - Nutrition sessions resulted in improved dietary habits among the children, as reported by parents during meetings.
- 2. Cognitive Development:**
 - Children exhibited significant improvement in basic literacy and numeracy skills.
 - Activities like drawing and craft enhanced their creative thinking and fine motor skills.
- 3. Socio-Emotional Development:**
 - Festival celebrations and group activities fostered a sense of community and improved social interactions among children.
 - Behavioural assessments indicated a reduction in shyness and an increase in cooperative play.
- 4. Parental Involvement:**
 - Regular parent meetings and sessions on parenting tips increased parental engagement and understanding of early childhood education.
- 5. School Readiness:**
 - Out of the 130 children, 95% were successfully admitted to mainstream schools, demonstrating readiness and confidence during admission interviews.
 - The program's focus on conversational skills and basic academic knowledge significantly contributed to this high admission rate.

The program's holistic approach ensured that each child received comprehensive care and education, setting a strong foundation for their future academic journey.



PROJECT TITLE **BALWADI**

NGO Partner	: Community Aids Sponsorship Programme (CASP)
Project Site	: Indira Gandhi Mahila Vikas Kendra, Marol Pipe Line, J.B. Nagar, Andheri
Amount Disbursed	: Continuation from previous year.

CASP Mumbai unit implements programs for Early Child Development to provide children with a strong foundation in life. The focus of this program is to offer mental and psychological support to nurture brain development during the early stages of life.

Project supported by the BCPT

BCPT supported a balwadi in Indira Gandhi Mahila Vikas Kendra, Marol Pipe Line, J.B. Nagar, Andheri. A total of 33 children aged 3 to 5 years enrolled in the Balwadi. Throughout the period of our engagement, each child received a set of school uniforms. The teacher instructed the children on oral alphabets from A to Z, poems with actions in Marathi and Hindi, and numbers from 1 to 10. Additionally, the children were engaged with daily short stories such as "The Thirsty Cow," "Angels," and "The King & Queen" in both Marathi and Hindi. They also learnt to recognize fruits, wild animals, domestic animals, and pet animals through visual charts.



KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

- 1. Language Development:**
 - Children showed a significant improvement in recognizing and reciting alphabets and numbers.
 - Engagement with stories and poems in Marathi and Hindi enhanced their language comprehension and expressive abilities.
- 2. Cognitive Development:**
 - Visual learning through charts helped children identify and differentiate various animals and fruits, aiding in cognitive recognition skills.
- 3. Attendance and Uniform Distribution:**
 - Regular attendance of 27 to 30 children ensured consistent learning.
 - Distribution of school uniforms promoted a sense of equality and belonging among the children.
- 4. Parental Involvement:**
 - Increased engagement from parents in their children's learning process was observed, fostering a supportive home environment for continued education.

The Balwadi project successfully nurtures the mental and psychological growth of young children, providing them with a robust foundation for their future education. With a well-rounded curriculum and consistent support, the program positively impacts the overall development of the enrolled children.

PROJECT TITLE **COMPUTERS FOR EDUCATION SUPPORT FOR CHILDREN WITH DISABILITIES - SHALOM CENTER**

NGO Partner	: Community Outreach Programme (CORP)
Project Site	: Matunga
Amount Disbursed	: ₹ 57,643 (Support from BCPT-Mumbai Connections)

BCPT installed a computer and printer to facilitate computer education for disabled children in Shalom Centre. This was done with funds from Mumbai Connexions. This initiative benefits a total of 50 children, providing them with essential digital skills and access to technology.

PROJECT TITLE **VISION FOR ALL**

NGO Partner	: Ratna Nidhi Charitable Trust
Project Site	: 10 schools located at Govandi, Chembur, Kandivali, Trombay, Naigon, Malvani, Andheri, Malad
Amount Disbursed	: ₹ 5.00 lakh (BCPT-H T Parekh Foundation Collaboration Project)

RNCT works for empowerment of underprivileged children, youth, and the disabled community through relevant support services, including education, clothing, books, food, and innovative technology solutions for disabilities. With the increasing use of mobile phones, computers, and the shift towards online education, eye strain has become a significant concern. Students often watch videos and study online, sometimes in low light, which increases eye stress. Out of every 100 students screened, 15-25% need vision correction.

Vision correction is crucial for students as it directly impacts their ability to study and understand academic concepts. As most educational material is presented visually, good vision is essential for learning. When children cannot see a book or blackboard clearly, they struggle to reach their academic potential.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

BCPT partnered with RNTC for holding 10 camps in 10 schools, testing the eyes of 40,442 students and prescribing 1,055 pairs of spectacles. Here are the key achievements:

- 1. Vision Correction for Students:** 4,442 students now have assured vision correction and can focus better on their academics.
- 2. High-Quality Spectacles:** We provided high-quality spectacles made with Essilor lenses free of cost.
- 3. Positive Behavioural Change:** Providing spectacles to children who need vision correction leads to positive behavioural changes. Clear vision encourages children to participate in classroom activities, engage with peers, and take on new challenges, boosting their confidence and self-esteem.
- 4. Promoting the Importance of Early Vision Correction:** Emphasizing that early vision correction is essential for education sends a powerful message. It highlights that vision correction is a critical component of education and that all children should have access to it. This motivates parents, teachers, and students to prioritize regular eye examinations and vision correction.
- 5. Promoting Equity and Social Justice:** Providing spectacles to children in need promotes equity and social justice. It ensures that children from all backgrounds have equal opportunities for education and success, regardless of their vision status. By fostering a sense of collective responsibility towards vision correction, we promote a culture of empathy and inclusion, leading to lasting changes in attitudes and behaviours towards eye health and education.



By addressing these issues, we ensured that all children have the opportunity to achieve their full academic potential and participate fully in their education and social activities.



PROJECT TITLE **PROMOTE PLASTIC SEGREGATION PRACTICES AMONG SCHOOL CHILDREN**

NGO Partner	: Citizens Welfare Association for Child Rights (CACR)
Project Site	: 27 schools in Jogeshwari, Marol, Andheri, Chakala, Gundawali, Bandra, Vileparle
Amount Disbursed	: ₹ 6.95 lakh (BCPT-H T Parekh Foundation Collaboration Project)

The Citizens Welfare Association for Child Rights (CACR) has closely collaborated with the Education Department of the Municipal Corporation of Greater Mumbai (MCGM) to enhance the delivery of education systems in municipal schools. CACR's programs are designed with a holistic approach to educate, empower, and enlighten children, adolescent girls, and their parents. These programs aim to help them make informed choices and adopt practices to improve hygiene, reproductive health, nutrition, mental health, and waste management.

Focusing on the child and working in partnership with their families, CACR has reached thousands of children and adolescent girls with initiatives such as Personal Hygiene Management, Menstrual Hygiene Management, Adolescent Nutrition, Anemia, Mental Well-Being, Reproductive Health, Plastic Waste Management, and Assistance in Emergencies.

Plastic has become an indispensable part of our daily lives, but its persistent nature has led to significant environmental accumulation, affecting millions of people. In India, plastic waste constitutes approximately 46% of the total dry waste generated. Effective plastic waste management requires greater emphasis on source segregation, waste processing facilities, and phasing out single-use plastics (SUPs).



The BCPT partnered with CACR to create awareness and drive behaviour change in children regarding proper plastic waste management. This includes promoting positive waste management practices such as reducing, reusing, and segregating waste at the source, and demonstrating a recycling model through the collection and recycling of segregated plastic waste.

During the reporting period, the following activities were conducted in each school:

- 1. Educational Sessions:** Two sessions were held on Climate Change Awareness and the Role of Plastic Waste in climate change, emphasizing the importance of waste segregation.
- 2. Plastic Waste Collection Drives:** Two drives were organized to promote behavioral change, allowing students to actively participate in practical waste segregation.

A total of 7,074 students (3,379 girls and 3,695 boys) from 27 schools participated in these project activities. As a result, 357 kg of plastic was prevented from ending up in landfills.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

- 1. Awareness and Education:** Thousands of students gained knowledge about climate change and the role of plastic waste, fostering a generation that is more environmentally conscious.
- 2. Active Participation:** The collection drives encouraged students to engage in hands-on waste management, reinforcing the lessons learned in educational sessions.
- 3. Impactful Results:** The project successfully diverted a significant amount of plastic waste from landfills, contributing to a cleaner environment.

By focusing on education and practical implementation, our project is making a significant impact on both the environment and the lives of children in Mumbai. Our efforts promote sustainable practices and empower the younger generation to make informed and responsible choices.

PROJECT TITLE **FREE COMMUNITY LIBRARY CENTER**

NGO Partner	: Navnirmity Eduquality Foundation (NEF)
Project Site	: Phulenagar, Powai
Amount Disbursed	: ₹ 3.70 lakh (BCPT-H T Parekh Foundation Collaboration Project)

With the vision of "Quality Education for All," Navnirmity Eduquality Foundation (NEF) is committed to developing high-quality, low-cost/no-cost (LCNC) learning methods to teach elementary science and mathematics in creative and innovative ways, making learning a joyful process. NEF has successfully reached a broad spectrum of society, including those who lack access to quality education.

The BCPT has supported Navnirmity Eduquality Foundation (NEF) to run the Phule Nagar Powai Community Library which stands as a beacon of hope in an area where educational resources are scarce. It serves as a safe haven for children, providing them with not just books but also a nurturing environment for intellectual growth and exploration. These Community Library Centres act as catalysts to promote early literacy, encourage reading, and inculcate a reading culture among children in underserved communities.

The library operates on the following schedule:

- Monday to Thursday: 9:30 am to 2:15 pm
- Saturday (Community Session): 4:00 pm to 5:00 pm

There are two age-specific batches:

- Age Group 6-10 years
- Age Group 11-16 years

A total of 50 students benefits from this program. The library boasts a collection of 300 books available in Hindi, English, and Marathi, covering a wide range of genres, including true stories, social commentary, mathematics, and books that promote scientific temperament.



Activities and Programs

- Reading Activities:** Encouraging children to read books from various genres to foster a love for reading and broaden their knowledge.
- Foundational Literacy and Numeracy (FLN) Sessions:** Enhancing the basic reading, writing, and arithmetic skills of young children.
- Community Sessions:** Engaging the community in educational activities and discussions to build a supportive learning environment.
- Parent Outreach Visits:** Involving parents in their children's education and promoting the importance of reading and learning at home.
- Special Events and Camps:**
 - NEF's Summer Camp: Providing children with an opportunity to engage in fun and educational activities during the summer break.
 - Dental Check-Up Camp: Promoting dental health and hygiene among children.
 - Nature Trail: Encouraging children to explore and learn about the natural environment.
 - Celebration of Special Days: Observing days such as Zero Discrimination Day, National Safety Day (March), and Constitution Day to raise awareness and educate children on important social issues.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

- Promoting Literacy and Numeracy:** FLN sessions have significantly improved the foundational skills of participating children.
- Building a Reading Culture:** The library has successfully inculcated a habit of reading among children, which is crucial for their intellectual development.
- Community Engagement:** Through community sessions and parent outreach visits, the library has created a supportive network that emphasizes the importance of education.
- Holistic Development:** By organizing special events and camps, the library ensures the holistic development of children, addressing their physical, mental, and social well-being.

The Phule Nagar Powai Community Library, run by NEF under the aegis of BCPT, exemplifies the impact of quality educational resources and support in underserved communities. By fostering a love for reading and learning, this library is paving the way for a brighter future for these children.



PROJECT TITLE **CRECHE AND PRE-SCHOOL EDUCATION FOR CHILDREN OF POOR WORKING MOTHERS**

NGO Partner	: Community Outreach Programme (CORP)
Project Site	: Reay Road
Amount Disbursed	: ₹ 1.44 lakh (Support from BCPT-Mumbai Connections)

CORP works closely with vulnerable communities, empowering the socially marginalized by providing livelihood linkages, imparting skills leading to employment, and offering health and education facilities. CORP's focus areas include education, livelihoods, skill development, health, rehabilitation, and other community development initiatives. With 15 centres operating across 13 different slum communities, CORP aims to create a safer and more supportive environment for underprivileged children.

Activities under BCPT supported project

During the reporting period, the program conducted with BCPT's support benefited a total of 110 children between the ages of 2-6 years from the centre located in Reay Road, Mumbai. Key activities and their impact include:



1. Early Childhood Education:

- Conducted structured early learning sessions to prepare children for formal schooling.
- Provided age-appropriate educational materials and toys to stimulate cognitive and social development.

2. Daily Nutrition:

- Served nutritious meals to ensure children receive the essential nutrients for their growth and development.
- Monitored children's health and growth regularly to address any nutritional deficiencies promptly.

3. Basic Medical Care:

- Organized regular health check-ups and provided necessary medical treatments.
- Ensured children had access to vaccinations and basic healthcare services.

4. Wellness and Hygiene:

- Taught children the importance of personal hygiene practices such as regular hand-washing, brushing teeth, and bathing.
- Maintained a clean and safe environment for children to play and study.
- Educated children about the importance of drinking clean water and provided access to it.

5. Discipline and Routine:

- Encouraged regular school attendance and monitored each child's progress.
- Established routines for meals and hygiene practices to instill a sense of discipline and responsibility.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

1. Educational Advancement:

- Improved early childhood education outcomes, preparing children for a smooth transition to formal schooling.
- Enhanced cognitive and social skills through interactive learning activities.

2. Nutritional and Health Improvements:

- Significant improvements in children's nutritional status and overall health.
- Early detection and treatment of health issues through regular medical check-ups.

3. Enhanced Hygiene and Well-being:

- Increased awareness and practice of personal hygiene among children.
- Safer and cleaner environment for children's play and learning activities.

4. Development of Positive Habits:

- Successful establishment of daily routines, promoting discipline and healthy habits.
- Increased regular school attendance and participation in educational activities.

By addressing the essential needs of underprivileged children in slum communities, the project is making a substantial impact on their overall development and well-being. Through a comprehensive approach that includes education, nutrition, health care, and life skills development, we are helping to build a brighter future for these children.

Health

PROJECT TITLE **CARE FOR CANCER PATIENTS**

NGO Partner	: Deepsikha – A Trust for Cancer Care
Project Site	: Vashi, Navi Mumbai
Amount Disbursed	: ₹ 2.63 lakh (BCPT's own Corpus Fund)

Deepsikha – A Trust for Cancer Care was established in 2007 to bring purpose to the lives of cancer patients. The organization provides comprehensive support to cancer patients, offering accommodation and boarding facilities to those from the North East regions, other parts of the country, as well as patients from Nepal and Bangladesh. This support is extended through four Arogya Bhavans located in Navi Mumbai. Services include travel arrangements from the native place to Mumbai, as well as transport within the city, from Arogya Bhavans to Tata Memorial Hospital. The organization aids cancer patients throughout their treatment, from hospital registration to rehabilitation training for both patients and their attendants.



BCPT's support contributed to the partial annual maintenance of 72 dormitory seats at Assam Bhawan, Vashi, Navi Mumbai, operated by Deepsikha. The dormitories are for cancer patients and their care givers.

PROJECT TITLE **MEDICAL ASSISTANCE**

NGO Partner	: BCPT own implementation
Project Site	: Mumbai
Amount Disbursed	: ₹ 15.18 lakh (BCPT own fund, BCPT-Maj. Khushtru Mistry Medical Relief Corpus Fund, American Club for International Women, Mumbai)

During the reporting period, under its Medical assistance programme, BCPT provided critical medical assistance to 65 patients, the majority of whom were suffering from cancer and kidney-related issues.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

1. Support for Over 72 Patients Annually:

- The partial annual maintenance of 72 dormitory seats at Assam Bhawan has allowed Deepsikha to consistently support a significant number of cancer patients each year.
- Ensures that the facilities are well-maintained and capable of providing the necessary comfort and care to patients.

2. Increased Accessibility to Treatment:

- By providing accommodation Deepsikha has made cancer treatment more accessible to patients from remote regions, including the North East, Nepal and Bangladesh.
- Ensures that patients do not have to forgo treatment due to lack of accommodation or logistical challenges.

3. Enhanced Quality of Life:

- Safe and comfortable lodging at Assam Bhawan and other Arogya Bhavans improves the quality of life for patients during their treatment, allowing them to focus on recovery.
- Provision of accommodation for both patients and their families help them to navigate the complexities of cancer treatment.

PROJECT TITLE **SAMATA – COMMUNITY MENTAL HEALTH CLINIC**

NGO Partner	: Vidya Vardhini Foundation Trust
Project Site	: Cheeta Camp Trombay
Amount Disbursed	: ₹ 3.00 lakh (BCPT's own Corpus Fund)

Vardhini Foundation Trust (VVFT) is a voluntary organization established in 2001, focusing on disability management and providing comprehensive support to students, children, and young adults with special needs. The organization emphasizes special education and has introduced the National Institute of Open Schooling (NIOS) for school dropouts and students with special needs.



Project Goals and Beneficiary Group

The primary goal of VVFT's project is to help People Living with Mental Illness (PLMI) lead lives of dignity, care, and inclusion, while making treatment affordable and accessible for individuals in marginalized and vulnerable communities. The beneficiaries include:

- Youth and adults with substance abuse issues
- Men with alcohol or substance abuse problems
- Men, women, and the elderly with conditions such as migraines, anxiety disorders, manic depressive disorder, schizophrenia, and other mental illnesses
- Individuals with co-occurring disorders

The project, which began in 2018 and is now in its sixth year, focuses on breaking the stigma and discrimination surrounding mental health in the Cheeta Camp/Trombay community in the M-East Ward, Mumbai. The BCPT has supported this project from 2022.

With BCPT's support VVFT is making a significant impact on the lives of People Living with Mental Illness, providing them with the care, support, and dignity they deserve.

KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

1. Enhanced Accessibility and Affordability:

- The establishment of clinics within the community has made mental health services more accessible and affordable for the residents of Cheeta Camp/Trombay. In the past 2 years the registration of both new and follow-up patients has increased. New patient numbers increased from 58 in 2022-2023 to 79 in 2023-2024.
- Regular clinics and concessional rates for medication have ensured continuous and affordable treatment for PLMI.

2. Increased Awareness and Reduced Stigma:

- The project has been instrumental in breaking the stigma and discrimination surrounding mental health in the community.
- Awareness campaigns and community engagement have educated residents about mental health issues and the importance of seeking help.

3. Improved Mental Health Outcomes:

- A significant improvement has been seen in 60% of the 150 cases treated, indicating the effectiveness of the diagnostic, medicinal, and psycho-social support provided.
- The introduction of evening clinics since 2023, focusing on alcohol and substance abuse, has addressed a critical need, offering prevention and treatment services to a vulnerable group.

4. Comprehensive Support System:

- The combination of medical treatment, counselling, and psycho-social interventions has provided a holistic approach to mental health care.
- Tailored interventions for each patient have ensured that their specific needs are addressed, leading to better health outcomes.

PROJECT TITLE 4 LAPTOPS, NUTRITION AND PATIENTS CARE

NGO Partner	: Access Life Assistance Foundation (ALAF)
Project Site	: Laptops for Mumbai across all centres and Nutrition and Patients care for Pune centre
Amount Disbursed	: ₹ 3.00 lakh (BCPT - American Club for International Women)

Access Life Assistance Foundation (ALAF) offers comprehensive, multi-disciplinary supportive care to families who travel to Mumbai for their child's cancer treatment. ALAF provides a loving and temporary home for both the parent or caretaker and the child undergoing treatment, ensuring a supportive and nurturing environment during a challenging time. Along with a home-like environment, support services like free nutrition, transportation to the hospital and back; emotional and psychological support are also provided to the patients and their families.



KEY ACHIEVEMENTS AND IMPACT OF THE BCPT SUPPORTED PROJECT-

The BCPT, with funding provided by American Club for International Women supported 6 centres accommodating 57 families in Mumbai and 1 centre accommodating 10 families in Pune.

- 1. Supportive Housing:**
 - By providing a comfortable and supportive living environment, the families were enabled to focus on their child's recovery without worrying about accommodation.
 - The centres offered a sense of community and support, where families could share experiences and support each other.
- 2. Enhanced Nutrition:**
 - Access to free, healthy meals ensures that children receive the necessary nutrients to support their treatment and recovery.
 - Reduces the financial strain on families, allowing them to allocate resources towards other aspects of their child's care.
- 3. Emotional Resilience:**
 - The emotional and psychological support provided helped families manage the stress and anxiety associated with cancer treatment.
 - Counselling and support groups contributed to the overall well-being of both the children and their caregivers, fostering a more positive and hopeful outlook.

By offering these vital services during a critical time, the burden on families significantly eases, providing them with the support they need to navigate their child's cancer treatment. The project is committed to comprehensive care and makes sure that families not only receive essential medical support but also the emotional and logistical assistance necessary for a holistic healing journey.



Senior citizens

PROJECT TITLE MEDICAL AND HYGIENE FACILITIES TO NEEDY SENIOR CITIZENS

NGO Partner	: Citizen Welfare Association
Project Site	: Borivali
Amount Disbursed	: ₹ 5,87,500 (BCPT-Sir Dorabji Tata Trust Corpus Fund)

Registered in 2013, Citizen's Welfare Association (CWA) operates an old age home in two rented bungalows near Gorai Link Road, Borivali (West).

The old age home, managed by CWA, provides comprehensive services and care for individuals over 50 years old, including those with physical disabilities, requiring long-term or short-term care. Residents benefit from nutritious meals and a safe, supportive living environment. The facility offers extensive health care and medical support, particularly for those bedridden due to severe illnesses such as heart attacks, paralysis, and cancer. Necessary medical treatments, including medicines, diapers, doctor visits, and hospitalizations, are either covered by relatives or subsidized by CWA. The home emphasizes holistic care, offering not only physical assistance but also spiritual relief and a home-like atmosphere to ensure comfort and dignity for the elderly. Emotional and psychological support is also provided to enhance residents' well-being. With a capacity to house up to 90 individuals, the facility currently accommodates 65 residents and has served over 500 elderly individuals since its inception. Financially, the monthly charge per resident is ₹12,000, covering accommodation, food, and basic care, with concessions available based on families' financial conditions. Currently, 23 residents, identified as destitute, receive free comprehensive support, including accommodation, food, medicine, and hospitalization, funded by CWA.

PARTNERSHIP WITH BCPT AND ITS IMPACT:

Support for Needy Patients:

- BCPT supports the medical and hygiene needs of the 23 most needy patients, ensuring they receive the necessary care and support.
- This collaboration enhances the quality of life for the destitute elderly residents, providing them with dignity and care in their later years.
- The collaboration with BCPT has been instrumental in maintaining the health and hygiene standards for these residents, ensuring they receive comprehensive care

By providing a nurturing environment and comprehensive care, Citizen's Welfare Association is making a significant impact on the lives of senior citizens, particularly those who are destitute or without family support. The support from BCPT is crucial in sustaining these efforts, ensuring that the elderly receive the dignity, care, and respect they deserve in their twilight years.

PROJECT TITLE **KHUSHI CARE CENTRE**

NGO Partner	: Khushi Educational And Social Trust (KEAST)
Project Site	: Bhandup
Amount Disbursed	: ₹ 8.60 Lakh BCPT-Tata Education & Development Trust Corpus Fund)

Founded in 1999 in Kanjurmarg by a group of community members, Khushi Educational and Social Trust (KEAST) is a community-based organization (CBO) dedicated to improving the lives of underprivileged children, senior citizens, and women through education and social awareness.

Activities and Services in the Khushi Care Centre supported by BCPT

Since January 2001, KEAST, with support from BCPT, has been operating the Khushi Care Centre in Jaimil Nagar, Bhandup (West). The centre operates from Monday to Saturday, between 11 am and 6 pm, serving elderly individuals aged 55 and above. Currently, 58 members benefit from the centre's services.

1. Physiotherapy:

- Regular physiotherapy sessions help elderly members maintain mobility and manage pain associated with age related conditions.

2. Counselling:

- Professional counselling services are available to support the mental and emotional well-being of senior citizens, addressing issues such as loneliness, depression, and anxiety.

3. Recreation:

- Various recreational activities are organized to engage the elderly, promoting social interaction and mental stimulation. These activities include games, cultural programs, and celebrations.

4. Medical Check-Ups:

- Regular medical check-ups are conducted to monitor and maintain the health of the elderly members.
- Free medicines are provided to patients following their medical examinations.

5. Library and Group Reading:

- The center features a library with a variety of books accessible to the members.
- Group reading sessions involve youth from the community, fostering intergenerational interaction and learning.

6. Informative Sessions:

- Informative sessions are conducted on various topics relevant to senior citizens, such as health, safety, legal rights, and more.

Through its dedicated efforts, KEAST continues to make a significant impact on the lives of underprivileged children, senior citizens, and women in the community. The Khushi Care Centre, with its comprehensive range of services, stands as a testament to the organization's commitment to the welfare and empowerment of the elderly population. BCPT's support has been crucial in sustaining these efforts, ensuring that the elderly members receive the care and support they need to lead dignified and fulfilling lives.



Objectives:

- Provide moral education to underprivileged children
- Facilitate formal school education for these children
- Raise awareness about significant social issues
- Empower senior citizens and women through various welfare and skill development programs

IMPACT AND ACHIEVEMENTS WITH THE SUPPORT OF BCPT:

1. Improved Health and Well-Being:

- The regular physiotherapy and medical check-ups have significantly improved the physical health of the members.
- Counselling services have helped many elderly individuals cope with emotional and psychological challenges.

2. Enhanced Social Interaction:

- Recreational activities and group reading sessions have fostered a sense of community and belonging among the members.
- Intergenerational activities have bridged the gap between the elderly and the youth, promoting mutual respect and understanding.

3. Increased Awareness and Knowledge:

- Informative sessions have equipped the senior citizens with valuable knowledge about their rights and health, enabling them to lead more informed and independent lives.

4. Access to Free Medication:

- The provision of free medicines ensures that financial constraints do not hinder the elderly from receiving necessary medical treatment.



PROJECT TITLE **DAY CARE (DCC) FOR SENIOR CITIZENS**

NGO Partner	: COMMUNITY AID & SPONSORSHIP PROGRAMME P
Project Site	: MAROL, ANDHERI
Amount Disbursed	: ₹63,163/- (BCPT's own Corpus fund)

Founded in 1975, the Community Aid and Sponsorship Programme (CASP) is a national voluntary organization committed to the comprehensive development of children and the well-being of the aging population. CASP aims to ensure healthy, productive, and participatory aging experiences, fostering equity, dignity, and justice.

DCC Project supported by BCPT

The DCC project is one of CASP's key initiatives, focusing on the sustainable strengthening of communities by supporting senior citizens and families. The project is dedicated to promoting human development with a focus on the principles of equity, dignity, and justice. The Centre operates from Monday to Friday, between 2:00 pm and 5:00 pm. It has become an integral part of the daily routine for 35 senior citizens within this time frame



Daily Activities:

- **Prayer and Yoga:** These activities are conducted to promote physical and mental well-being.
- **Information Sharing:** Sessions are held to share information on various subjects of interest to the elderly.
- **Reading:** Newspapers and books are available for the elderly to stay informed and engaged.
- **Indoor Games:** Activities such as board games are organized to stimulate mental activity and foster social interaction.
- **Music and Bhajans:** Music sessions, including bhajans, are held to provide spiritual and recreational enjoyment.
- **Festival Celebrations:** Festivals are celebrated to maintain cultural connections and create a joyful atmosphere.

Holistic Approach:

- **Sports Competitions:** Organized to encourage physical activity and healthy competition.
- **Outings and Cultural Activities:** Regular outings and cultural activities are planned to provide new experiences and enjoyment.
- **Health Check-Ups:** Regular health check-ups are conducted to monitor and maintain the health of the elderly participants.

Special Sessions and Activities:

- **General Interest Topics:** Special sessions are organized on topics of general interest to keep the elderly informed and engaged.
- **Tea and Biscuits:** Every day, participants receive a cup of tea with biscuits, promoting a sense of community and relaxation

IMPACT AND ACHIEVEMENTS WITH THE SUPPORT OF BCPT:

The overarching goal of this project is to promote sustainable community development by supporting the elderly in a holistic manner. The programme is designed in a manner that upholds the dignity of senior citizens and ensures that they feel valued and respected. The program also fosters a sense of equity and justice within the community.

Engagement and Well-Being:

- By providing a range of activities and services, the DCC project ensures that senior citizens remain engaged, active, and healthy.
- The project helps to create a supportive and inclusive community for the elderly, promoting their overall well-being.
- A holistic approach is particularly helpful in keeping the elderly mentally and physically healthy.

The DCC project supported by the BCPT exemplifies a comprehensive approach to community development, focusing on the well-being of senior citizens. By providing a variety of activities and services, it is ensured that the elderly lead fulfilling, dignified, and healthy lives. The project fosters a sense of community, equity, and justice, contributing to the overall sustainable development of the community.

Community Development

PROJECT TITLE **VOCATIONAL TRAINING CENTRE (KALANIDHI)**

NGO Partner	: Human Development Centre Trust
Project Site	: Bandra
Amount Disbursed	: ₹ 3.00 Lakh



The Little Angel's School (LAS), initiated by HDCT in 2002, is dedicated to serving children with special needs. These children occupy a unique category - neither classified as normal nor mentally challenged. They include individuals who are slow learners or face challenges like hyperactivity, attention deficit disorders, and dyslexia. The spectrum of abilities is diverse: some may have perfect hearing but lack speech, others can walk but not run, and some can read but struggle with writing.

Vocational Training Centre (Kalanidhi): The Vocational Training Centre (Kalanidhi) at LAS offers vocational courses in culinary arts, tailoring, arts, and crafts to students who may not excel in traditional academic settings. These courses provide them with accredited skills for future job opportunities, helping them lead independent lives. LAS serves a total of 47 students (33 boys and 14 girls), playing a crucial role in developing their skills for independent living and employment.



Comprehensive Programs: Kalanidhi provides instruction in various areas including:

- **Functional Academics:** Focusing on practical knowledge and skills needed for everyday life.
- **Language and Communication:** Enhancing verbal and non-verbal communication skills.
- **Social Skills:** Teaching students how to interact appropriately with others.
- **Activities of Daily Living (ADL):** Training in essential daily tasks such as hygiene and self-care.
- **Motor Skills:** Improving fine and gross motor skills through targeted activities.
- **Pre-Vocational and Vocational Skills:** Preparing students for the workforce with job-specific training.
- **Computer Proficiency:** Equipping students with basic computer skills necessary for modern workplaces.



Students receive personalized attention and therapy as needed. Additionally, they are encouraged to explore their interests and aptitudes through training in dance, hand drums and martial arts. Specialized training is given in arts and crafts, culinary activities and tailoring.

ACHIEVEMENTS AND IMPACT WITH THE SUPPORT OF BCPT:

- 1. Skill Development:**
 - Students acquire practical and marketable skills in arts and crafts, culinary activities, and tailoring.
 - The training programs help them become more self-reliant and confident in their abilities.
- 2. Employment Opportunities:**
 - The accredited skills obtained through these vocational courses open up job opportunities for the students, enabling them to earn a livelihood.
- 3. Holistic Growth:**
 - The focus on functional academics, social skills, and daily living activities ensures a well-rounded development of the students.
 - Extracurricular activities like dance, hand drums, and martial arts provide a platform for students to express themselves and develop their talents.
- 4. Community Integration:**
 - By enhancing their skills and providing vocational training, LAS helps students integrate into the community, promoting inclusivity and acceptance.



BCPT's Support: BCPT's support extends to vocational training programs, including art and craft, culinary units, and tailoring units. This support aims to:

- Enhance the students' skills.
- Facilitate their integration into various vocational avenues.
- Contribute to their overall development and independence.

The Little Angel's School run buy HDCT, through its Kalanidhi Vocational Training Centre, plays a pivotal role in empowering children with special needs. The comprehensive training programs supported by BCPT not only equip the students with essential skills but also pave the way for their independent and dignified future. The sustained support from BCPT ensures that these children receive the necessary training and opportunities to thrive in their chosen vocational fields, contributing to their overall well-being and societal integration.

PROJECT TITLE **REHABILITATION OF RAG PICKING CHILDREN**

NGO Partner	: Navjeevan Lokvikas Sanstha (NLS)
Project Site	: Bhiwandi
Amount Disbursed	: ₹ 7.00 lakh (BCPT own Corpus fund)



Navjeevan Lokvikas Sanstha, established as a non-profit organization in 2001, has been dedicatedly working towards the welfare of children, women, and youth, focusing on health, education, and vocational training. The organization is particularly committed to the rehabilitation of the rag-picking community, including children, women, and youth.

BCPT's support has been instrumental in sustaining two non-formal education centers for the rag-picker community situated near the dumping grounds in Ramnagar and Dungarpada, Bhiwandi. These centers cater to rag-picking children facing challenges related to health and education. In the current year, a total of 50 children, aged between 3 to 14 years, have been, benefiting through the project. The centers aim to provide non-formal education, fostering an interest in learning and facilitating the enrollment of these children into mainstream schools. Additionally, a daily one-time meal is provided at both centers, and periodic health camps are organized by the Sanstha. Notably, the organization established a science lab last year, enabling rag-picking children to engage with and experiment on scientific concepts.

The primary objective of this program is the holistic development of young rag-picker children. In pursuit of this goal, NLS offers opportunities for both indoor and outdoor games, including sports like Dodgeball, Cricket, and Kabaddi. These activities contribute to enhancing children's social skills, problem-solving abilities, and physical and mental stamina, fostering their overall development.

PROJECT TITLE **OVERNIGHT PICNIC TO MANORI RESORT**

NGO Partner	: Mann Centre for Individuals with Special Needs (Mann)
Project Site	: Santacruz
Amount Disbursed	: ₹ 3.00 lakh (BCPT - American Club for International Women)

Mann focuses on preparing and integrating young adults with Intellectual or Developmental Disabilities (IDD) into mainstream jobs, including roles in offices, retail outlets, hotels, restaurants, and multiplexes. The aim is to train these individuals and provide them with opportunities to build successful careers, enabling them to earn an income, function and travel independently, make friends, enjoy recreational activities, and experience all aspects of life available to any young person. Mann has transformed the lives of over 779 youth, equipping them with skills and opportunities for personal and professional growth.

BCPT's involvement in activities of Mann

During this reporting period BCPT, with the support of American Club for International Women sponsored an overnight picnic at the beach for Mann trainees and staff. Such outings are integral to the development of these young adults, helping them cope with living away from their caregivers, managing their own needs, and socializing and bonding with their peers. Activities during the outing included:

- Water games in the pool
- Rain dance
- Various fun games on the lawns

These activities provided the young adults with a chance to relax, have fun, and experience joy in a social setting, contributing to their overall well-being and personal development. It is an evidence of our joint commitment to enhancing the quality of life for these young adults, offering them memorable experiences and opportunities for social engagement.



PROJECT TITLE **SUPPORT FOR DOG KENNELS**

NGO Partner	: Youth Organization in Defence of Animals (YODA)
Project Site	: Malad
Amount Disbursed	: ₹ 94,400/- (BCPT - American Club for International Women)

YODA (Youth Organization in Defense of Animals) is an NGO established in Mumbai in 2011, dedicated to the welfare and benefit of animals. Founded by four visionary animal enthusiasts, YODA aims to provide care, shelter, and protection to animals in need. The organization was officially registered on January 1, 2011.

During the reporting year, BCPT with support from American Club for International Women sponsored a project to transform an existing room at the YODA shelter located in Malad into a dedicated dog room. This renovation has provided comfortable living spaces for the existing dogs and increase the shelter's capacity to accommodate more cases, addressing the growing number of street dogs in need of shelter and care.



IMPACT OF BCPT'S INTERVENTION:

- **Enhanced Living Conditions:** The renovation has provided a more comfortable and safe environment for the dogs currently residing at the shelter.
- **Increased Capacity:** The expansion has enabled YODA to accommodate more street dogs, providing them with the necessary care and shelter.
- **Better Care:** With improved facilities, YODA can offer better medical attention, nutrition, and overall care to the dogs.

This project not only improves the lives of the animals at the shelter but also contributes to the broader goal of addressing the issue of stray dogs in Mumbai and create a better future for animals in need.

ACIW Mumbai Charity Shopping Mela 2023.

The American Club for International Women (ACIW) Mumbai, established as Mumbai's oldest Expatriate Club, serves expatriate women of all nationalities living in the city. ACIW fosters a welcoming community through social, philanthropic, cultural, and educational activities, governed by a volunteer board drawn from its membership.

ACIW maintains strong ties with the US Consulate, with the US Consul General's spouse serving as its Honorary President. ACIW is part of the global Federation of American Women's Clubs Overseas (FAWCO) network. ACIW has 118 members from 18 countries across 5 continents. Approximately half of the membership is from the United States.



Activities and Philanthropy: ACIW organizes various social activities and supports charitable causes. The club is not registered as a separate trust but has been managing the fund of "American Club for International Women (ACIW), Mumbai" with the support of BCPT since 2013-2014.

Charity Mela: One of the key philanthropic events organized by ACIW is the annual Charity Mela. The details of this significant event held in March 2024 are given below:

- **Purpose:** Helps charities showcase and sell their products, connecting them with thousands of visitors from local and expatriate communities.
- **Management:** Entirely managed by volunteer members of the club
- **Funds Raised:** ₹775,000
- **Participants:**
 - » 22 brands
 - » 5 social enterprises
 - » 24 NGO stalls
- **Volunteers:** 26 passionate volunteers
- **Visitors:** 2,500 attendees
- **Impact:** For over a decade, this event has been a beacon of hope for numerous NGOs, helping them thrive.

The ACIW plays a pivotal role in creating a supportive community for expatriate women in Mumbai while also contributing significantly to charitable causes. Through events like the Charity Mela, ACIW not only supports local NGOs but also fosters a sense of unity and purpose among its diverse international membership.



CERTIFICATE FOR FCRA

We have audited the accounts of **The Bombay Community Public Trust**. Office No.302, 3rd Floor, 'A' Wing, Bezzola Complex, Sion Trombay Road, Chembur, Mumbai 400 071 Maharashtra, bearing Registration No. **083780771** under FCRA Act, for the year ended on **31st March 2024** and examined all relevant books and vouchers and certify that according to the audited accounts:

1. The brought forward foreign contribution at the beginning of the year was **Rs.1,37,62,072/-**. (comprising of earmarked Funds and Bal in I/E A/c)
1. Foreign contribution of worth **Rs. 9,46,927/-** (towards interest on investments) was received by the Trust during the year 2023-24.
2. The balance of unutilized foreign contribution with the Trust at the end of the year 2023-24 was **Rs. 1,37,70,510/-** (comprising of earmarked Funds and Bal in I/E A/c)
3. Certified that the Trust has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 13 of the Foreign Contribution (Regulation) Act, 1976 read with Rule 8(1) of the Foreign Contribution (Regulation) Rules, 1976.
4. The information furnished in this certificate and in the enclosed FCRA Balance Sheet and Statement of Receipt and payment is correct as checked by us.

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)

FCRA

FCRA	- INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 st MARCH, 2024
Name of the Public Trust:	- The Bombay Community Public Trust

Particulars	Amount in ₹
INCOME	
Interest from Deutsche Bank (SB + sweep in deposits)	8,43,430
Interest from State Bank of India (Saving bank account)	5,850
Interest on IT refund	2,409
TOTAL	851,689
EXPENDITURE	
Expenses on objects of the Trust	3,90,000
Miscellaneous expenses	-5,121
Interest adjustment	42,515
Excess of income over expenditure	4,24,295
TOTAL	8,51,689

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)



FCRA	- RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31.03.2024
Name of the Public Trust:	- The Bombay Community Public Trust

Particulars	Amount in ₹	Particulars	Amount in ₹
Opening Balance B/F	53,07,773	Payments made during the year	
Cash with BCPT		- Miscellaneous expenses	(5,121)
Interest Income		Investment in FD	40,00,000
- Deutsche Bank Interest	8,43,430	Interest adjustment	42,515
- SBI Interest	5,850	TDS paid	10,000
Interest on investment	77,500	Sundry creditors paid	8,92,740
Interest (AWC)	20,147		49,40,134
		Closing Balance C/D	13,14,566
TOTAL	62,54,700		62,54,700

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)

FCRA - BALANCE SHEET AS ON 31st MARCH, 2024

Name of the Public Trust: - The Bombay Community Public Trust

FUNDS AND LIABILITIES	Amount in ₹	Amount in ₹
Trust Funds or Corpus		
Jerben Gheyara Memorial Trust Fund	10,08,308	
General Corpus #		10,08,308
General Reserve		
Balance as per last Balance Sheet	-	
Transfer to I&E Account	-	
Income & Expenditure Account		
Balance as per last Balance Sheet	91,34,457	
Transfer from General Reserve	-	
Surplus/deficit during the year	5,01,795	96,36,252
Earmarked Funds		
Mumbai Connexions	-	
Mumbai Disaster Relief Fund	16,83,732	
E.Learning Project	19,49,711	
American Women's Club	5,00,815	41,34,259
TOTAL		1,47,78,819
PROPERTIES AND ASSETS	Amount in ₹	Amount in ₹
Investments		
Deutsche Bank (FD)	1,20,00,000	
HDFC - Fixed Deposits	10,00,000	1,30,00,000
Other receivables		
TDS Receivable	4,22,503	
TDS (FY 2023-24)	73,882	4,96,385
Bank Balance		
Deutsche Bank	8,85,612	
State Bank of India	2,89,817	
Cash Balance		11,75,429
Other Current Assets		
Accrued Interest		1,07,006
TOTAL		1,47,78,819

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)



SCHEDULE - VIII [Vide Rule 17(1)]

SCHEDULE - VIII - BALANCE SHEET AS AT 31st MARCH, 2024

Name of the Public Trust - The Bombay Community Public Trust

Act - The Bombay Community Public Trust Act, 1950 Registration No E- 13438

FUNDS AND LIABILITIES	Sch	Amount ₹	Amount ₹	PROPERTY & ASSETS	Sch	Amount ₹	Amount ₹
Trusts Fund or Corpus	A			Fixed Assets	F		
Opening Balance		6,27,51,503		Opening Balance		59,474	
Add: Received During the Year		-	6,27,51,503	Add: Additions During the Year		7,27,834	
				Less: Deletions During the Year		-	
Earmarked Corpus	B			Less: Depreciation for the Year		76,000	7,11,308
Opening Balance		3,58,54,116		Investments			
Add: Received During the Year		3,00,000		Bonds	G	5,76,61,000	
Add: Transfer from I&E Account		2,49,264	3,64,03,380	Fixed Deposits with Others	G	5,96,95,898	
Earmarked Funds u/s 35AC	C			Deposits with Banks	H	75,00,000	12,48,56,898
Opening Balance		3,10,205		Cash and Bank balances			
Add: Trfd from Earmarked Funds (U/s 35AC)		3,10,205		Cash In hand		2,524	
Other Earmarked Funds	D			Bank Balances	I	59,43,497	59,46,021
Opening Balance		80,73,085		Advances			
Add: Received During the Year		58,802		To Others	J	1,64,297	1,64,297
Add: Donations received during the year		25,59,000		Other Current Assets			
Add: Adjustments		17,49,372		Accrued Interest on deposits		1,61,667	
Less: Spent During the Year		44,03,416	80,36,844	Premium on bonds		6,63,618	
Income and Expenditure Account GENERAL				Tax Deducted at Source (TDS)	K	18,14,152	26,39,437
Opening Balance		2,45,01,078					
Add: Surplus as per I&E Account		17,12,751					
Add: Adjustment in I&E Account		23,11,295	2,39,02,533				
EARMARKED CORPUS FUNDS	E						
Opening Balance		27,23,923					
Add: Interest Received During the year		29,32,831					
Add: Donation Received During the year		-					
Add: Adjustments		8,16,205					
Less: Spent During the year		30,56,466					
Less: Transferred to Corpus		2,49,265	31,67,229				
Other liabilities							
Sundry Creditors		1,452	56,472				
TDS on Salary		-					
Professional Tax		7,500					
Provision for Expenses		47,520					
TOTAL			13,43,17,961				13,43,17,961

SCHEDULE - IX [Vide Rule 17(1)]

SCHEDULE - IX	- INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31 st MARCH, 2024
Name of the Public Trust	- The Bombay Community Public Trust
Act	- The Bombay Community Public Trust Act, 1950

EXPENDITURE	Amount ₹	Amount ₹	INCOME	Amount ₹	Amount ₹
To Establishment Expenses		27,07,442	By Income from Other Sources		
To Audit Fees		1,05,020	(a) Interest Income	71,77,457	
To Miscellaneous Expenses		84,845	(b) Voluntary Contributions	104	
To Loss on Sale of Investments		1,48,400		71,77,561	
To Depreciation		76,000		-	71,77,561
To Interest on Bonds Acquired Cum Interest		3,59,729			
To Expenditure on Objects of Trust					
(a) Educational	16,26,163		Interest on I.T.Refund		32,789
(b) Medical -FCRA	3,90,000				
(c) Other Charitable Purpose	-	20,16,163			
To Surplus carried over to Balance Sheet		17,12,751			
TOTAL		72,10,350			72,10,350

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)



SCHEDULE - IX C [Vide Rule 17(1)]

SCHEDULE - IX C	- STATEMENT OF INCOME LIABLE TO CONTRIBUTION FOR THE YEAR ENDED ON MARCH 31 st , 2024
Name of the Public Trust	- The Bombay Community Public Trust
Act	- The Bombay Community Public Trust Act, 1950

Particular	Amount ₹	Amount ₹
Gross Annual Income		72,10,350
Details of income not chargeable to contribution under section 58 and Rule 32		
(i) Donations received during the year from any source	104	
(ii) Grants by Government and local authorities		
(iii) Interest to sinking or Depreciation Fund		
(iv) Amount spent for the purpose of education	16,26,163	
(v) Amount spent for the purpose of medical relief and other charitable objects	3,90,000	
(vi) Deductions out of income from lands used for Agricultural purposes -		
(a) Land Revenue and Local Fund/Cess		
(b) Rent payable to superior landlord		
(c) Cost of production, if lands are cultivated by trust		
(vii) Deductions out of income from lands used for non agricultural purpose -		
(a) Assessment, Cesses and other Government or Municipal Taxes		
(b) Ground rent payable to the superior land lord		
(c) Insurance Premium		
(d) Repairs at 8.333 per cent of gross rent of buildings		
(e) Cost of collection at 4 per cent of gross rent or buildings let out		
(viii) Cost of collection of income or receipt from securities stock etc. at 1 percent of such income.	71,775	
(ix) Deduction on account of repairs in respect of buildings not rented and yielding no income at 8.333 per cent of the estimated gross annual rent.	-	20,88,042
Income liable of contribution		51,22,308
Contribution @ 2% of Net Income		1,02,446

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)

AUDITOR'S REPORT

Auditor's Report	RELATING TO ACCOUNTS AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.		
Name of the Public Trust	The Bombay Community Public Trust		
For the year ending	31 st March, 2024	Registration No	E-13438

Sr. No.	Particulars	Response
(a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules ;	YES
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts;	YES
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	YES
(d)	Whether all books, deeds, accounts, vouchers or other documents or records required by by the auditor were produced before him;	YES
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with ;	YES
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	YES
(g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	NO
(h)	The amounts of outstandings for more than one year and the amounts written off, if any;	NO
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	N.A.
(j)	Whether any money of the public trust has been invested contrary to the provision of Section 35;	NO
(k)	Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	N.A.
(l)	All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	N.A.
(m)	Whether the budget has been filed in the form provided by rule 16A;	YES
(n)	Whether the maximum and minimum number of the trustees is maintained;	YES
(o)	Whether the meetings are held regularly as provided in such instrument;	YES
(p)	Whether the minute books of the proceedings of the meeting is maintained;	YES
(q)	Whether any of the trustees has any interest in the investment of the trust;	NO
(r)	Whether any of the trustees is a debtor or creditor of the trust;	NO
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	N.A.
(t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity commissioner.	NO

Date: 08.07.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)

Name of the assessee	: THE BOMBAY COMUNITY PUBLIC TRUST
Address	: A-302, 3rd floor, Bezzola Complex, Above Vijay Sales, Suman Nagar, Sion-Trombay Road, Chembur, Mumbai-400071
PAN	: AAA TT 3613 L
Ward No.	: ITO(Exempt) 1(1)
Asst. Year	: 2024-25
Previous Year	: March 31 st , 2024
Status	: Resident

COMPUTATION OF TOTAL INCOME		
Particular	Amount ₹	Amount ₹
Interest Income	71,77,457	
Interest Income and donation (Earmarked Corpus)- I/E A/c	37,49,036	
Interest Income and Donations (earmarked funds)	43,67,174	
Interest on I Tax Refund	32,789	
Other vountarily donations	104	
	1,53,26,561	
Less: Deduction in respect of	3,59,729	1,49,66,832
<u>Amount applied u/s 11 (1) (a)</u>		
Establishment Expenses	27,07,442	
Audit Fees	1,05,020	
Fixed Assets Additions	7,27,834	
Loss on Sale of Investment	1,48,400	
Miscellaneous expenses	84,845	(37,73,541)
Less: Amount Spent on objects of the Trust		
GENERAL	20,16,163	
EARMARKED I & E	30,56,466	
EARMARKED FUNDS	44,03,416	(94,76,045)
		17,17,245
Less: Income accumulated @15% u/s 11(1) (a)		
@15% of Rs. 2,245,025		
(restricted to surplus)	-	(17,17,245)
		-
Less: Income accumulated and set aside u/s 11(2)		-
		-
TAX CALCULATION		
Tax Payable		-
Less: Tax Deducted at Source		9,12,896
Refund Receivable		(9,12,896)

NOTES :

- No Application for Accumulation U/s 11(2) is filed for the year under consideration
- The Trust is Registered U/s 12A OF THE INCOME TAX ACT, 1962 under

Date: 08.09.2024
Place: Mumbai
UDIN: 24033402BKEKUG6853

For G K CHOKSI & CO.
(Chartered Accountants)
(Firm Reg No. 125422W)

(Shreyas V. Parikh)
(Partner)
(Membership No. 33402)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON MARCH 31st, 2024

Sr. No.	Particulars	Sch	For the period 01-04-2023 to 31-03-2024	For the period 01-04-2023 to 31-03-2024
A	INCOME			
	Income on corpus			
	General Corpus			
	Interest		71,77,457	71,60,600
	Interest on IT Refund		32,789	
	Voluntary Contribution		104	4,002
			72,10,350	78,33,969
	Less: Accrued Int on Bond Acq- Cum Int		3,59,729	
			68,50,621	71,64,602
	Earmarked Corpus			
	Interest/funds	E	37,49,036	34,35,493
			37,49,036	34,35,493
	Total of A		1,05,99,657	1,06,00,095
B	Donations			
	Earmarked funds/interest	D	43,67,174	8,85,284
	Total of B		43,67,174	8,85,284
	Total (A + B)		1,49,66,832	1,14,85,379
C	EXPENDITURE			
	Expenditure out of Corpus			
	Amount spent on General Administration			
	Establishment Expenses		27,07,442	30,75,034
	Audit Fees		1,05,020	53,100
	Depreciation		76,000	30,347
	Loss on Sale of Investments		1,48,400	1,32,000
	Miscellaneous expenses		84,845	18,648
			31,21,707	33,09,129
	TDS written off		-	-
	Amount spent on objects			
	General corpus		20,16,163	28,25,538
	Earmarked corpus		30,56,466	26,78,000
	Transferred to Corpus	B	2,49,265	9,56,235
			53,21,894	64,59,773
	Total of C		84,43,601	97,68,902
D	Amount spent out of			
	Earmarked funds	D	44,03,416	12,18,656
	Earmarked funds (u/s 35AC)		3,10,205	-
	Total of D		47,13,621	12,18,656
	Total Expenditure (C + D)		1,31,57,222	1,09,87,558
	Surplus/Deficit carried over to Balance Sheet			
	Out of corpus income (A-C)	Annex I	21,56,057	8,31,193
	Out of earmarked funds (B-D)	Annex I	-3,46,447	-3,33,372
	Total		18,09,610	4,97,821
	Grand Total		1,49,66,832	1,14,85,379



BALANCE SHEET AS ON MARCH 31st, 2024

Particulars	Sch	As at 31.03.2024	As at 31.03.2023
LIABILITIES			
Corpus			
General Corpus	A	6,27,51,503	6,27,51,503
Earmarked Corpus	B	3,64,03,380	3,58,54,116
		9,91,54,883	9,86,05,619
Earmarked Funds			
Earmarked Funds (u/s 35AC)	C	-	3,10,205
Earmarked Funds(General)	D	80,36,844	80,73,085
		80,36,844	83,83,290
Reserves & Surplus			
General Corpus		2,39,02,533	2,45,01,077
Earmarked Corpus	E	31,67,230	27,23,923
		2,70,69,763	2,72,25,000
Other liabilities			
Sundry Creditors		1,452	-
TDS on Salary		-	4,680
Professional Tax		7,500	-
Provision for Expenses		47,520	-
		56,472	4,680
TOTAL		13,43,17,962	13,42,18,590
ASSETS			
Fixed Assets	F	7,11,308	59,474
Investments			
Bonds and Fixed Deposits	G	11,73,56,898	10,21,01,400
Deposits with banks	H	75,00,000	1,95,28,500
Premium on bonds		6,63,618	4,400
		12,55,20,516	12,16,34,300
Cash & Bank Balances			
Cash Balances		2,524	2,055
Bank Balances	I	59,43,497	1,09,89,189
		59,46,021	1,09,91,244
Other Receivables			
Other deposits, Advances & Prepaid	J	1,64,297	15,420
		1,64,297	15,420
Other Current Assets			
Accrued Interest on deposits		1,61,667	69,692
TDS	K	18,14,152	14,48,460
		19,75,819	15,18,152
TOTAL		13,43,17,962	13,42,18,591

ANNEXURE I

Income & Expenditure account	Opening Balance as on 01-04-2023	Interest credited	Donation received	Interest on Income Tax Refund	Adjustments	Total Expenses	Expenses	Admin expenses transfer	Transfer to Corpus	Surplus / Deficit during the year	Closing Balance as on 31-03-2024
General corpus	2,45,01,078	68,17,727	104	32,789	23,11,295	51,37,870	20,16,163	31,21,707	-	17,12,751	2,39,02,533
Earmarked corpus	27,23,923	29,32,831	-	-	8,16,205	30,56,466	29,10,500	1,45,966	2,49,265	4,43,305	31,67,229
TOTAL	2,72,25,001	97,50,558	104	32,789	31,27,500	81,94,337	49,26,663	32,67,674	2,49,265	21,56,056	2,70,69,762
Earmarked funds	80,73,085	58,802	25,59,000	-	17,49,372	44,03,416	39,62,783	4,40,633	-	(36,242)	80,36,844
Earmarked funds (u/s 35AC)	3,10,205	-	-	-	3,10,205	-	-	-	-	-	3,10,205
TOTAL	83,83,290	58,802	25,59,000	-	20,59,577	44,03,416	39,62,783	4,40,633	-	(36,242)	83,47,049

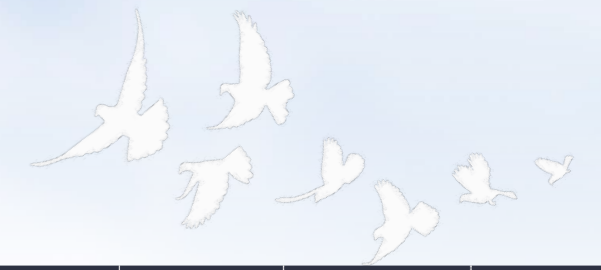
Schedule A - General Corpus

Sr. No.	Particulars	Balance as on 01.04.2023	Received during the year	Transferred from I/E Account	Balance as on 31.03.2024
1	General Corpus	6,27,51,503	-	-	6,27,51,503
	TOTAL OF A	6,27,51,503	-	-	6,27,51,503

Schedule B - Earmarked Corpus

Sr. No.	Particulars	Balance as on 01.04.2023	Received during the year	Transferred from Earmarked I & E	Balance as on 31.03.2024
1	BCPT - Sir Dorab Tata Trust Fund	69,34,682	-	1,04,020	70,38,702
2	BCPT- Bal Varsha Prathisthan Fund #	8,70,000	-	-	8,70,000
3	BCPT- Rajni Patel Foundation Fund	1,50,000	-	-	1,50,000
4	Environment & Solid Waste Management Fund	14,00,000	-	-	14,00,000
5	HT Parekh Memorial Fund	10,04,000	-	-	10,04,000
6	Jerben Gheyara Memorial Trust Fund (Indian)	3,80,000	-	-	3,80,000
7	Jerben Gheyara Memorial Trust Fund (foreign)	10,08,308	-	-	10,08,308
8	Maj. Khushru Mistry Medical Relief Fund	53,00,000	-	-	53,00,000
9	Anand S Bhatt Memorial Fund	28,86,239	-	17,907	29,04,146
10	BCPT-Purvez Homi Banaji Fund	15,00,000	-	-	15,00,000
11	BCPT-Tata Education & Development Trust Fund	1,24,78,417	-	1,27,337	1,26,05,754
12	Halbe Kumar Chakrabarti Family Fund	19,42,470	3,00,000	-	22,42,470
	TOTAL OF B	3,58,54,116	3,00,000	2,49,264	3,64,03,380
	TOTAL A + B	9,86,05,619	3,00,000	2,49,264	9,91,54,883

#Rs. 310205/- and Rs 63,700/- Tfred from Earmarked Funds(individuals) & Narotam Sekhsaria Foundation (scholarships)



Schedule C - Earmarked Funds (U/s 35AC)

Sr.No.	Name of the Fund	Opening Balance as on 01-04-2023	Received during the year	Spent during the year	Closing Balance as on 31-03-2024
1	Individuals	3,10,205	-	3,10,205	-
	TOTAL of C	3,10,205	-	3,10,205	-

Note- Tfred to BCPT- Bal Varsha Prathisthan Fund

Schedule D - Earmarked Funds

Sr. No.	Name of the Fund	Opening Balance as on 01-04-2023	Interest credited	Donation received	Adjustments	Total Expenses (A+B)	Expenses (A)	Admin expenses transfer (B)	Closing Balance as on 31-03-2024
1	Narotam Sekhsaria Foundation (scholarships)	68,700	-	7,29,000	(63,700)	7,34,000	6,59,000	75,000	-
2	Mumbai Disaster Relief Fund (Indian)	92,945	-	-	-	-	-	-	92,945
3	Mumbai Disaster Relief Fund (Foreign)	16,83,732	-	-	-	-	-	-	16,83,732
4	E.Learning Project (Indian)	(18,09,072)	24,440	8,00,000	18,09,072	4,10,000	3,30,000	80,000	4,14,440
5	E.Learning Project (Foreign)	19,49,711	-	-	-	-	-	-	19,49,711
6	Mumbai Connexions (FCRA)	19,700	-	-	-	19,700	19,700	-	-
7	Mumbai Connexions (Indian)	94,015	-	1,20,000	-	2,13,643	2,01,643	12,000	372
8	American Women's Club	1,75,085	14,215	9,10,000	-	7,80,233	6,94,400	85,833	3,19,067
9	H T Parekh Foundation	48,61,560	-	-	10,000	17,95,800	16,08,000	1,87,800	30,75,760
10	American Women's Club (FCRA)	9,30,708	20,147	-	-	4,50,040	4,50,040	-	5,00,815
11	Manshni Foundation (scholarships)	6,000	-	-	(6,000)	-	-	-	-
	TOTAL OF D	80,73,085	58,802	25,59,000	17,49,372	44,03,416	39,62,783	4,40,633	80,36,844

Schedule E - Income & Expenditure Accounts (Earmarked Corpus)

Sr. No.	Name of the Fund	Opening Balance as on 01-04-2023	Interest credited	Donation received	Adjustments	Total Expenses	Expenses	Admin expenses transfer	Transfer to Corpus	Closing Balance as on 31-03-2024
1	BCPT – Sir Dorab Tata Trust Fund	1,53,715	7,10,630	-	-	6,23,031	5,87,500	35,531	1,04,020	1,37,293
2	BCPT- Bal Varsha Prathisthan Fund	1,78,740	68,700	-	3,10,205	2,08,435	2,05,000	3,435	-	3,49,210
3	BCPT- Rajni Patel Foundation Fund	4,708	10,384	-	-	12,519	12,000	519	-	2,573
4	Environment & Solid Waste Management Fund	5,87,802	92,335	-	-	4,570	-	4,570	-	6,75,566
5	Jerben Gheyara Memorial Trust Fund (FCRA)	4,79,105	77,500	-	-	-	-	-	-	5,56,605
6	Jerben Gheyara Memorial Trust Fund(Indian)	21,695	25,006	-	-	5,125	-	5,125	-	41,576
7	H T Parekh Memorial Fund	38,803	67,958	-	2,56,000	3,13,398	3,10,000	3,398	-	49,364
8	Maj. Khushru Mistry Medical Relief Fund	3,17,977	6,22,089	-	2,50,000	10,09,104	9,78,000	31,104	-	1,80,961
9	Anand S Bhatt Memorial Fund	7,20,469	1,79,074	-	-	46,954	38,000	8,954	17,907	8,34,681
10	BCPT-Purvez Homi Banaji Fund	63,866	91,050	-	-	1,54,553	1,50,000	4,553	-	364
11	Tata Educational & Dev Trust	-	8,61,493	-	-	6,72,446	6,30,000	42,446	1,27,337	61,710
12	Halbe Kumar Chakrabarti Family Fund	1,57,043	1,26,613	-	-	6,331	-	6,331	-	2,77,325
TOTAL OF E		27,23,923	29,32,831	-	8,16,205	30,56,466	29,10,500	1,45,966	2,49,265	31,67,229

Schedule F - Fixed Assets

Sr. No.	Particulars	Balance as on 01.04.2023	Additions	Depreciation	Balance as on 31.03.20234
1	Computer @ 40%	31,567	13,365	16,608	28,324
2	Software @ 25%	27,908	-	6,977	20,931
3	Air Conditioner @ 15%	-	95,279	14,293	80,986
4	Furniture and Fixture @ 10%	-	6,19,190	38,122	5,81,068
5	Cordless phone @15%	-	-	-	-
TOTAL F		59,474	7,27,834	76,000	7,11,308


SCHEDULE – G - Investments

Sr. No	Particulars	Deposits	Bonds
I.	BCPT CORPUS		
	Axis Fin Ltd (8.38% Bonds - Jan 2034)		20,00,000
	Deutsche Bank (8% - Dec 2025) FCRA	40,00,000	
	HDB Financial Services Ltd (8.13% Bonds - Nov 2028)		9,50,000
	HDFC Bank (6.12% - Oct 2024)	20,00,000	
	HDFC Bank (6.17% - Mar 2025)	10,00,000	
	HDFC Bank (6.22% - Dec 2024)	7,50,000	
	HDFC Bank (6.6% - Oct 2024)	3,97,777	
	HDFC Bank (6.67% - Feb 2025)	50,00,000	
	HDFC Bank (6.92% - May 2025)	2,00,00,000	
	HDFC Bank (7.12% - Jun 2025)	15,00,000	
	HDFC Bank (7.20% - Aug 2026)	4,00,000	
	HDFC Bank (7.97% - Jan 2027)	20,00,000	
	HDFC Credila Financial Services Ltd (9.6% Bonds - Feb 2034)		37,00,000
	IDBI Bank (6.8% - Oct 2024)	22,56,121	
	Jodhpur Vidyut Vitran Nigam Limited (9.7% Bonds - Mar 2024)		14,00,000
	LIC Housing Finance (7.13% Bonds - Nov 2031)		98,25,000
	Mahindra & Mahindra Financial Services Ltd (8.35% Bonds - Jan 2034)		30,00,000
	Piramal Enterprise (9.35% Bonds - Nov 2033)		18,20,000
	PNB Housing Finance (7.7% - Sep 2026)	15,00,000	
	Shriram Finance (8.61% - Dec 2028)	5,00,000	
	State Bank of India Perpetual (8.75% Bonds - Aug 2024)		51,00,000
	The South Indian Bank Perpetual Bonds (13.75% Bonds - Jan 2025)		31,18,472
	U P Power Corp Ltd (9.95% Bonds - Mar 2027)		50,62,500
	U P Power Corp Ltd (10.15% Bonds)		29,94,000
TOTAL (I)		4,13,03,898	3,89,69,972
II.	EARMARKED CORPUS		
1	BCPT-Bal Varsha Prathisthan Fund		
	HDFC Limited (Trust Deposit)	10,00,000	
		10,00,000	
2	BCPT-Rajni Patel Foundation Fund		
	HDFC Limited (Trust Deposit)	1,00,000	
	HDB Financial Services Ltd (8.13% - Nov 2028)		50,000
		1,00,000	50,000
3	BCPT-Sir Dorab Tata Trust Fund		
	PNB Housing Finance (7.7% - Sep 2026)	28,75,000	
	The South Indian Bank Perpetual Bonds (13.75%)		30,47,213
	HDFC Limited (Trust Deposit)	6,00,000	
	Shriram Finance (8.61% - Dec 2028)	3,00,000	
	Piramal Enterprise (9.35% - Nov 2033)		4,00,000
		37,75,000	34,47,213

Schedule G - Investments

Sr. No.	Particulars	Deposits	Bonds
4	Environment & Solid Waste Management Fund		
	PNB Housing Finance (7.7% - Sep 2026)	1,25,000	
	The South Indian Bank Perpetual Bonds (13.75%)		1,32,488
	HDFC Limited (Trust Deposit)	6,50,000	
	Piramal Enterprise (9.35% - Nov 2033)		5,00,000
		7,75,000	6,32,488
5	H T Parekh Memorial Fund		
	PNB Housing Finance (7.7% - Sep 2026)	50,000	
	The South Indian Bank Perpetual Bonds (13.75%)		52,995
	HDFC Limited (Trust Deposit)	9,00,000	
		9,50,000	52,995
6	Jerben Gheyara Memorial Trust Fund (FCRA)		
	HDFC Limited (Trust Deposit)	10,00,000	
		10,00,000	-
7	Jerben Gheyara Memorial Trust Fund (Indian)		
	HDFC Limited (Trust Deposit)	4,00,000	
		4,00,000	-
8	Maj. Khushru Mistry Medical Relief Fund		
	PNB Housing Finance (7.7% - Sep 2026)	3,50,000	
	The South Indian Bank Perpetual Bonds (13.75%)		3,70,965
	HDFC Limited (Trust Deposit)	16,00,000	
	Bank of Baroda Bonds (8.7% - Nov 2024)		10,00,000
	The South Indian Bank Perpetual Bonds (13.75%)		10,01,378
	India Infradebt Ltd (8.06% - Aug 2029)		10,00,000
		19,50,000	33,72,343
9	Anand S Bhatt Memorial Fund		
	PNB Housing Finance (7.7% - Sep 2026)	1,00,000	
	The South Indian Bank Perpetual Bonds (13.75%)		1,05,990
	HDFC Limited (Trust Deposit)	23,50,000	
	Shriram Finance (8.61% - Dec 2028)	2,00,000	
	Piramal Enterprise (9.35% - Nov 2033)		1,50,000
		26,50,000	2,55,990
10	Purvez Homi Banaji Fund		
	HDFC Limited (Trust Deposit)	15,00,000	
		15,00,000	-
11	Tata Edu & Dev Trust Fund		
	Piramal Enterprise (9.35% - Nov 2033)		6,30,000
	NABARD (6.85% - Mar 2031)		99,50,000
	HDFC Limited (Trust Deposit)	18,50,000	
		18,50,000	1,05,80,000
12	Halbe Kumar Chakrabarti Family Fund		
	HDFC Limited (Trust Deposit)	19,42,000	
	HDFC Credila Financial Services Ltd (9.6% - Feb 2034)		3,00,000
		19,42,000	3,00,000
13	AWC Deposit Amount		
	Deutsche Bank (7.5% - Sep 2024) FCRA	5,00,000	
	Deutsche Bank (7.75% - Sep 2025)		
		5,00,000	-
	TOTAL (II)	1,83,92,000	1,86,91,028
	TOTAL (I + II)	5,96,95,898	5,76,61,000

Schedule H - Deposits with Banks

Particulars	Bonds
IDBI Bank	
HDFC Bank (Trust Deposits)	
Deutsche Bank (FCRA)	75,00,000
Total	75,00,000

SCHEDULE I - Bank Balances

Particulars	Bonds
Syndicate Bank	-
HDFC Bank	12,839
IDBI Bank	32,84,232
IDBI (E Teach)	6,17,085
Deutsche Bank (FCRA)	8,85,612
State Bank of India (FCRA)	2,89,817
HDFC Bank (AWC)	4,87,936
HDFC Bank (TEDT)	3,65,976
TOTAL	59,43,497

Schedule J - Other Assets

Particulars	Bonds
Utility Deposits	-
Advance given to staff	-
Other Advances	10,740
Security deposit - For Rented premises (New)	1,08,000
Prepaid expenses	45,557
TOTAL	1,64,297

Schedule K - TDS / TCS

Particulars	Bonds
FY 2023-24	9,12,896
FY 2022-23	4,90,968
FY 2021-22 (507097- Recd 506470)	-
FY 2020-21	4,10,288
TOTAL	18,14,152

Notes to Accounts

1. Depreciation is provided on WDV method at the rates prescribed in income-tax Rules
2. The book of accounts has been prepared on cash basis.
3. Interest received on term deposits has been recorded on accrual basis.

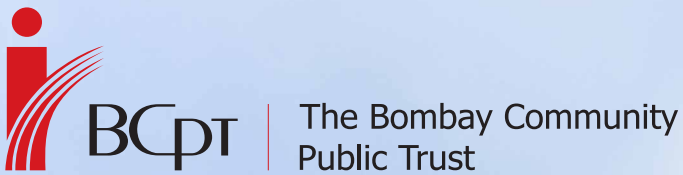
DONATIONS RECEIVED IN FY 2023-24

Sr. No.	Name of Donor	Amount Rs.	Purpose / Towards
I General Corpus			
1	Harsha Parekh	-	
TOTAL (I)		-	
II Earmarked Corpus			
1	Prof. Vandna Chakrabarti	2,00,000	Halbe Kumar Chakrabarti Family Fund
	Smt Dhanashree M. Halbe	1,00,000	Halbe Kumar Chakrabarti Family Fund
TOTAL (II)		3,00,000	
III Earmarked Funds			
1	Narotam Sekhsaria Foundation (scholarships)	7,29,000	Scholarships
2	E.Learning Project (Indian)		E.Learning
	Mr. Astad Parakh	6,00,000	
	Mr. Mukund Dalal	1,00,000	
	Mr. J. M. Kothari	1,00,000	
3	Mumbai Connexions (Indian)	1,20,000	Scholarships
4	American Women's Club (Local)	9,10,000	Scholarships
TOTAL (III)		25,59,000	
GRAND TOTAL		28,59,000	

Note



1. Registered under the Bombay Public Trust Act 1950 Vide No. 13438 (Bom) dated 30-07-1991
2. Donations made to the Trust are exempt under Section 80 G of Income-tax Act, 1961.
3. BCPT is registered under the Foreign Contribution (Regulation) Act for receipt of foreign donations
4. Registered with D&B-Dun Bradstreet Information Service India Pvt. Ltd.
D&B D-U-S : 65 - 080 - 2544



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